



Council Meeting

**Wednesday, 16th
February, 2022**

HASTINGS BOROUGH COUNCIL

Dear Councillor

You are hereby summoned to attend a meeting of the Hastings Borough Council to be held at the Council Chamber, Muriel Matters House, Breeds Place, Hastings, East Sussex, TN34 3UY, on Wednesday, 16th February, 2022 at 6.00 pm at which meeting the business specified below is proposed to be transacted.

Yours sincerely,

Chief Legal Officer

Muriel Matters House
Breeds Place
Hastings

9 February 2022

AGENDA

5. Supplementary- Updated Budget Appendix A and M

Note: Nothing contained in this agenda or in the attached reports and minutes of committees constitutes an offer or acceptance of an offer or an undertaking or contract by the Borough Council

Agenda Item 5

Appendix A (continued)

COUNCIL TAX

<u>2021-2022</u>			<u>2022-2023</u>		
Total £	Band D £		Total £	Band D £	Increase %
14,018,495		Budget requirement	13,582,880		
(1,009,837)		Revenue Support Grant	(1,040,990)		
(164,592)		Council Tax Administration Support Grant	(156,974)		
(173,162)		New Homes Bonus	(158,442)		
63,632		Collection Fund (Surplus) / Deficit	431,048		
(3,028,005)		Other non-ring fenced grants	(3,246,711)		
(2,602,886)		Retained Business Rates	(2,020,635)		
7,103,645	276.17	Borough Council Tax	7,390,176	281.67	1.99%
39,715,797	1,544.04	County Council Precept	42,329,202	1,613.34	4.49%
2,506,094	97.43	Fire Authority Precept	2,607,171	99.37	1.99%
5,527,915	214.91	Police and Crime Commissioner Precept	5,900,964	224.91	4.65%
54,853,451	2,132.55	Total Council Tax	58,227,512	2,219.29	4.07%
	25,722	Council Taxbase at Band D		26,237	

TABLE OF COUNCIL TAX BANDS AND AMOUNTS :

2021-22		Relationship to Band D	East Sussex County Council	Police and Crime Commissioner	East Sussex Fire Authority	Hastings Borough Council	2022-2023
Total Amount	Band and Value *						Total Amount
£1,421.69	A - up to £40,000	6 / 9	£1,075.56	£149.94	£66.25	£187.78	£1,479.53
£1,658.65	B - £40,001 up to £52,000	7 / 9	£1,254.82	£174.93	£77.29	£219.08	£1,726.12
£1,895.59	C - £52,001 up to £68,000	8 / 9	£1,434.08	£199.92	£88.33	£250.37	£1,972.70
£2,132.55	D - £68,001 up to £88,000	-	£1,613.34	£224.91	£99.37	£281.67	£2,219.29
£2,606.45	E - £88,001 up to £120,000	11 / 9	£1,971.86	£274.89	£121.45	£344.26	£2,712.46
£3,080.35	F - £120,001 up to £160,000	13 / 9	£2,330.38	£324.87	£143.53	£406.86	£3,205.64
£3,554.24	G - £160,001 up to £320,000	15 / 9	£2,688.90	£374.85	£165.62	£469.45	£3,698.82
£4,265.10	H - over £320,000	18 / 9	£3,226.68	£449.82	£198.74	£563.34	£4,438.58
43,744	Number of properties on Council Tax Banding List						43,842
£25,722	Each £1 of Council Tax at Band D will raise						£26,237

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Council Tax – Overall

The Council is recommended to resolve as follows:

- 1 It be noted that the Council has calculated the Council Tax Base 2022/23 for the whole Council area as 26,237 [Item T in the formula is Section 31B of the Local Government Finance Act 1992, as amended (the “Act”)]
- 2 Calculate that the Council Tax requirement for the Council's own purposes for 2022/23 is £7,390,176
- 3 That the following amounts be calculated for the year 2022/23 in accordance with Sections 31 to 36 of the Act:
 - (a) 79,316,623 Being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils
 - (b) 79,316,623 Being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act
 - (c) 7,390,176 Being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act)
 - (d) 281.67 Being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year
 - (e) £0 Being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act
 - (f) 281.67 Being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates
- 4 To note that the County Council, the Police and Crime Commissioner and the Fire Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table below.
- 5 That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below as the amounts of Council Tax for 2022/23 for each part of its area and for each of the categories of dwellings.

	Valuation Bands							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Hastings Borough Council	187.78	219.08	250.37	281.67	344.26	406.86	469.45	563.34
East Sussex County Council (Including Adult Social Care)	1,075.56	1,254.82	1,434.08	1,613.34	1,971.86	2,330.38	2,688.90	3,226.68
East Sussex Fire Authority	66.25	77.29	88.33	99.37	121.45	143.53	165.62	198.74
Police and Crime Commissioner	149.94	174.93	199.92	224.91	274.89	324.87	374.85	449.82
Aggregate of Council Tax Requirements	1,479.53	1,726.12	1,972.70	2,219.29	2,712.46	3,205.64	3,698.82	4,438.58

- 6 The Council's basic amount of Council Tax for 2022/23 is not excessive as determined in accordance with principles approved under Section 52ZB Local Government Finance Act 1992. To be deemed excessive the Borough's Council Tax would need to be increased by 2%, or more than 2%, and also more than £5 in 2022/23.

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